

## Swilland and Witnesham grouped Parish Council Annual Return 2016/17

### Explanation of Significant Variances

#### Box 3 Total Other receipts:

15/16	<b>£16648</b>	16/17	<b>£14024</b>
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Difference is **16648 – 14024 = £2624 (Approx 15% decrease)**

15/16 VAT reclaimed =£ **4506**

16/17 VAT reclaimed = **£1565 (2941 less)**

**16648 – 2941 = £13707**

**14024 – 13707 = £317 (Approx 2% increase)**

#### Box 4 Staff Costs:

15/16	<b>£2420</b>	16/17	<b>£2708</b>
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Difference is **2708 – 2420 = £288 (Approx 12% increase)**

Payroll service charges were not included in 15/16 under “Clerk’s salary” and had been categorised under “subscriptions” expenditure category, so were not included last year.

This year payroll costs of **£59** included for 16/17 in “Staff costs” and plus one extra quarter of PAYE compared to 15/16 of **£125**

Difference is reduced to **£104 (4%)**

**Steven Barron**

**Clerk and RFO Swilland and Witnesham grouped Parish Council**